



Financial Plan 2022

Income 2022	84,660
1 Green Forum Sweden	52,160
2 European Youth Foundation	25,000
3 Federation of Young European Greens	7,500
4 Donations/other sources	0
Carryover from 2021	0

Expenditures 2022		
CATEGORY 1: Statutory Events		
1.1	General Assembly and WGM	11,160
1.2	Executive Committee Costs	7,500
1.2. 1	1st Meeting in Georgia	700
1.2. 2	2nd Meeting Bosnia and Herzegovina	2,500
1.2. 3	3rd Meeting Georgia/Ukraine	2,500
1.2. 4	4th Meeting Budapest	1,800
CATEGORY 2: Capacity Building		
2.1	Capacity Building and Regional Activities	17,000
2.1. 1	Balkan	5,500
2.1. 2	Cross-regional activities	8,000
2.1. 3	Cofunding for CDN activities	2,500
2.1. 4	MO direct capacity building and exchanges	1,000
2.2	Internal Capacity Building and Networking	2,500
2.2. 1	Study Visit	750



2.2. 2	Networking (FYEG, GEF, EGP etc.)	750
2.2. 3	Internal Trainings (EC and Office)	1,000
CATEGORY 4: Administrative Costs		
4.1	Office rent	4,200
4.2	Fees for Office Staff	31,960
4.3	Stationaries, post, copying, per diem	790
4.4	Communication costs	800
4.5	Web domain, maintainance, Zoom etc.	850
4.6	Administration (bank fees and commissions, Moniteur Belge, New Employee legal fees etc)	6,100
4.7	Office equipment	400
4.8	Audit 2022	1,400
	TOTAL	84,660